

CA-PMM

Project Name: IRP System Replacement

OCIO Project #: 2740-176

Department: Motor Vehicles

Revision Date: 3/29/07

Status Report

Progress Report -- Team Member to Project Manager

Current Task Summary

Task or Deliverable	Scheduled Completion Date	Actual Completion Date	Issues?
Accomplished this week			
Planned/Scheduled Completion in Next Two Weeks			
Status Summary	Yes/No	Explanation	
Will all assigned tasks be accomplished by their due date?			
Are there any planned tasks that won't be completed?			
Are there problems which affect your ability to accomplish assigned tasks?			
Do you plan to take time off that is not currently scheduled?			

CA-PMM

Project Name: IRP System Replacement

OCIO Project #: 2740-176

Department: Motor Vehicles

Revision Date: 3/29/07

Status Report

Status of Assigned Issues

Issue Number	Description	Due Date	Status
138	Encryption Key Management and contractual issues	4/30/09	Closed

Status Report – Project Manager to Sponsor

Current Status Report

Questions	Yes/No	Cause	Impact	Action Required
1. Were recent milestones completed on schedule?	No	Tech complexities with JCL	Slowed the download of key files for testing	Pushed out the schedule
2. Were any key milestones or deliverables rescheduled?	Yes	Tech complexities with JCL	Slowed the download of key files for testing	Pushed out the schedule
3. Was work done that was not planned?	No			
4. Were there any changes to scope?	No			
5. Were tasks added that were not originally estimated?	No			
6. Were any tasks or milestones removed?	No			
7. Were any scheduled tasks not started?	Yes	Testing for mCarrier changes	Slowed the testing of mCarrier changes	Pushed out the schedule
8. Are there any new major issues?	No			
9. Are there any staffing problems?	No			

CA-PMM

Project Name: IRP System Replacement

OCIO Project #: 2740-176

Department: Motor Vehicles

Revision Date: 3/29/07

Status Report

Look Ahead View

Questions	Yes/No	Impact	Action Required
1. Will upcoming critical path milestones or deliverables be delayed?	Yes	Slowed the download of key files for testing	Pushed schedule out several months due to the technical difficulties with
2. Do any key milestones or deliverables need to be rescheduled?	Yes	Slowed the download of key files for testing	Pushed schedule out several months due to the technical difficulties with
3. Is there any unplanned work that needs to be done?	No		
4. Are there any expected or recommended changes to scope?	No		
5. Are there any tasks not originally estimated that will need to be added?	No		
6. Are there any tasks or milestones that should be removed from the plan?	No		
7. Are there any scheduled tasks whose start will likely be delayed?	Yes	mCarrier testing and project completion due to technical difficulties in	Pushed schedule out several months due to the technical difficulties with
8. Are any major new issues foreseeable?	No		
9. Are any staffing problems anticipated?	No		

Project Name: IRP System Replacement

OCIO Project #: 2740-176

Department: Motor Vehicles

Revision Date: 3/29/07

Status Report

Current Status and Accomplishments:

*Describe deliverables completed and milestones met during **this reporting period**.*

PRISM work continues . Development effort nearly complete for all necessary changes to mCarrier system. Testing will begin by next reporting period.

Project Milestones:

List key milestones and their dates from the project schedule.

Milestone	Target Date	Forecast Date	Status	Cause & Impact to Implementation Date	Date Completed
Core System (mCarrier)	11/30/07		Complete		8/23/08
Staggered Registration	1/1/09		Complete		10/30/08
PRISM	1/1/08	10/30/09	75% Complete	The deployment was delayed due to technical	

Variances

Check the appropriate box for each project element listed below. Please describe the actions you plan to take for those items marked "Caution" or "Significant Variance".

	On Plan <5%	Caution 5-10%	Significant Variance >10%	Action Required
Schedule			X	SPR being prepared
Milestones			X	SPR being prepared
Deliverables			X	SPR being prepared
Resources	X			
OneTime Cost	X			
Continuing Cost	X			

CA-PMM

Project Name: IRP System Replacement

OCIO Project #: 2740-176

Department: Motor Vehicles

Revision Date: 3/29/07

Status Report

Status Reports – Sponsor to Steering Committee

Summary Milestones and Highlights

Project Milestones: <i>List key milestones and their dates from the project schedule. Explain in issues section if a milestone's status is behind.</i>					
Milestone	Target Date	Forecast Date	Status	If Delayed, Impact to Implementation Date	Date Completed
Core System (mCarrier)	11/30/07		Complete		8/23/08
Staggered Registration	1/1/09		Complete		10/30/08
PRISM	1/1/08	10/30/09	75% Complete	The deployment was delayed due to technical	

Variances Check the appropriate box for each project element listed below. Please describe the actions you plan to take for those items marked "Caution" or "Significant Variance". <i>* Priority of schedule, scope, budget, and quality from Final Ranking established in the Priority Analysis</i>				
	On Plan <5%	Caution 5-10%	Significant Variance >10%	Action Required
Schedule			X	SPR being prepared
Milestones			X	SPR being prepared
Deliverables			X	SPR being prepared
Resources	X			
One Time Cost	X			
Continuing Cost	X			

Project Name: IRP System ReplacementOCIO Project #: 2740-176Department: Motor VehiclesRevision Date: 3/29/07

Status Report

Monitoring Vital Signs Scorecard

Vital Sign	Variance	Value	Your Score
1. Customer Buy-In	High Degree of Buy-In	0	0
	Medium Degree of Buy-In	1	
	Low Degree of Buy-In	2	
2. Technology Viability	Strong Viability	0	1
	Medium Viability	1	
	Weak Viability	2	
3. Status of the Critical Path (delay)	<5%	0	2
	5% to 10%	1	
	>10%	2	
4. Cost-to-Date vs. Estimated Cost-to-Date (higher)	<5%	0	0
	5% to 10%	1	
	>10%	2	
5. High-Probability, High-Impact Risks	0 to 3	0	0
	4 to 6	1	
	>6	2	
6. Unresolved Issues (on time resolution)	On time	0	0
	Late with no impact	1	
	Late impacting the critical path	2	
7. Sponsorship Commitment	Fully engaged	0	0
	Partially engaged	1	
	Inadequate engagement	2	
8. Strategy Alignment	Strong alignment	0	0
	Partial alignment	1	
	Weak or no alignment	2	
9. Value-to-Business	Strong	0	1
	Medium	1	
	Weak	2	

CA-PMM**Project Name:** IRP System Replacement**OCIO Project #:** 2740-176**Department:** Motor Vehicles**Revision Date:** 3/29/07**Status Report**

10. Vendor Viability (provide rationale for the rating in the field following the scorecard)	Strong	0	0
	Medium	1	
	Weak	2	
11. Milestone Hit Rate (rate of achievement as planned)	>90% on time	0	2
	80-90% on time	1	
	<80% on time	2	
12. Deliverable Hit Rate (rate of production as planned)	>90% on time	0	2
	80-90% on time	1	
	<80% on time	2	
13. Actual vs. Planned Resources	>90% assigned and available	0	0
	80-90% assigned and available	1	
	<80% assigned and available	2	
14. Overtime Utilization (% of effort that is overtime)	<15%	0	0
	15-25%	1	
	>25%	2	
15. Team Effectiveness	Highly Effective	0	1
	Moderately Effective	1	
	Ineffective	2	
Total			9

Green = 0 - 8

Yellow = 9 - 19

Red = 20+

Vendor Viability Rating Rationale

For the PRISM component, the vendor has completed their tasks while DMV has struggled with some of the technical tasks assigned. Vendor will complete their development efforts in May 2009 and await any work for corrections found in testing.